

FEES REGULATING AUTHORITY - 2026-27, Mumbai

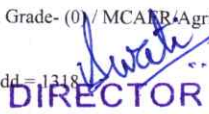
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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR MBA STREAM**

1	Name of the College/Institute: MET's Institute of Management, Mumbai Code: MB3106 Stream: MBA Year: 2026-27 Location: Bhujbal Knowledge City, Bandra Reclamation, Bandra (West), Mumbai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	189748	21252	211000
	Fee for Academic Year 2024-25	Approved	189748	21252	211000
	Fee for Academic Year 2023-24	Approved	169065	18935	188000
	Fee for Academic Year 2022-23	Approved	148261	22239	170500
	Fee for Academic Year 2021-22	No Upward Revision	177776	22224	200000
	Fee for Academic Year 2020-21	Approved	177776	22224	200000
	Fee for Academic Year 2019-20	No Upward Revision	163307	18693	182000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 303240			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	56267859	151258
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1444000	3882
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	57711859	155139
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	28341995	76188
4.2.1	a) Less income	1180555	3174
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	84873299	228154
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2546199) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	84873299	228154
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8487330	22815
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	1273099	3422
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	2160000	5806
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1297782	3489
4.5	Total of (4.2.2.2 to 4.4)	98091510	263687
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(284+0+69+0+19+0) (Excluding TFWS, J&K, and Repeaters)	372	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	372	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	263687	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	263687	
4.10	Development fee (10% of 4.9.1)	26369	
4.10.1	Total fee (4.9.1 + 4.10)	290056	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 13185(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER Agriculture University Grade- (0) - Add = 13185 Ph.D Holder - 52.63% - Add = 2637 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 1318 Placement of students - 78% - Add = 1318	18458	
4.10.3	Total Development Fee (4.10 + 4.10.2-(44827)) or Limited 15% of Total Fee (303240) whichever is less.	39553	
4.10.4	Total Fee (4.9.1 + 4.10.3)	303240	


DIRECTOR
MET INSTITUTE OF MANAGEMENT
 Bhujbal Knowledge City,
 Bandra Reclamation,
 Bandra (West), Mumbai - 400 050.

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	301548
2	Photocopy Fee	300
3	Regular Students University Exam Fee Income	807455
4	Enrollment Fee Income	13400
5	Eligibility Fee Income	15200
6	Bonafide Certificate Fees	4900
7	Admission Cancellation Fees	34352
8	ID Card Fees	3400
Total		1180555

Date 31.10.2025

Place MUMBAI


 DIRECTOR
 MET INSTITUTE OF MANAGEMENT
 Bhujbal Knowledge City,
 Bandra Reclamation,

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Bandra Reclamation, FOR OFFICE USE ONLY
Bandra (West), Mumbai - 400 050.

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)