

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Mumbai Education Trust's Institute of Computer Science, Bandra (W), Mumbai. Code: MC3167 Stream: MCA Year: 2026-27 Location: MET-COMPLEX 8th FLOOR OPP. LILAVATI HOSPITAL BANDRA RACLAMANATION BANDRA -W				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	156053	17947	174000
	Fee for Academic Year 2024-25	Approved	156053	17947	174000
	Fee for Academic Year 2023-24	Approved	139013	15987	155000
	Fee for Academic Year 2022-23	Approved	133993	15007	149000
	Fee for Academic Year 2021-22	No Upward Revision	134892	15108	150000
	Fee for Academic Year 2020-21	Approved	134892	15108	150000
	Fee for Academic Year 2019-20	No Upward Revision	120383	12617	133000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 325016		
	C) Year of recognition by respective council/Government :		2001		
3	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21103440	166169
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	433000	3409
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21536440	169578
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8187719	64470
4.2.1	a) Less income	99732	785
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29624427	233263
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (888733) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29624427	233263
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2962443	23326
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	444366	3499
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4 Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	675000	5315
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2186850	17219
4.5	Total of (4.2.2.2 to 4.4)	35893086	282623
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(95+0+24+0+8+0) (Excluding TFWS, J&K, and Repeaters)	127	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	282623	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	282623	




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4.10	Development fee (10% of 4.9.1)	28262
4.10.1	Total fee (4.9.1 + 4.10)	310885
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(11305) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 11305 Ph.D Holder - 14.29% - Add = 565 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 1413 Placement of students - 83% - Add = 1413	14696
4.10.3	Total Development Fee (4.10 + 4.10.2-(42958)) or Limited 15% of Tuition Fee(4.9.1- (42393)) whichever is less.	42393
4.10.4	Total Fee (4.9.1 + 4.10.3)	325016

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

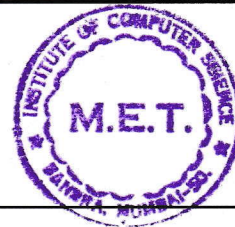
Sr No	Income Head	Amount
1	Admission Cancellation Fees	4000
2	Admission / Application Form Fees	36000
3	All Receipts other than above under whatsoever head collected	59732
Total		99732

Date 31-10-2025

Place Mumbai

(Signature)

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Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)