

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute MB3106, MBPT3106 - MET's Institute of Management, Mumbai
Address Bandra Reclamation, Bandra (West), Mumbai

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes


DIRECTOR

MET INSTITUTE OF MANAGEMENT
Bhujba Knowledge City,
Bandra Reclamation,
Bandra (West), Mumbai - 400 050.

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	MBA	MBAPT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	252179	0	109680	0	361859	76755	285104	76755	0	0	0	0	0
2	Books	25	2338673	274	88886	0	2427833	595848	1831986	595848	0	0	0	0	0
3	FURNITURE	15	2448748	0	0	0	2448748	367312	2081436	367312	0	0	0	0	0
4	MACHINERY	15	1291663	0	0	2897	1288766	193315	1095451	193315	0	0	0	0	0
Total			6331263	274	198566	2897	6527206	1233230	5293977	1233230	0	0	0	0	0

Important Note: A. Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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For N. G. JAIN & CO.
CHARTERED ACCOUNTANTSMUKESH MEHTA
M. NO. 100407
(PARTNER)

DIRECTOR
MET INSTITUTE OF MANAGEMENT
 Bhujbal Knowledge City,
 Bandra Reclamation,
 Bandra (West), Mumbai - 400 050.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	Mumbai Educational Trust
Address (With Pin Code)	bhujbal knowledge city, Bandra RECLAMATION,bandra (west) mumbai 400050
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	02226440446
Fax No. with STD Code	02226440067
E-mail ID	director_iom@met.edu
Website	www.met.edu
Registration No. and date of Trust	E-12494 Mumbai--1989-11-29
Year of Establishment of the trust	1989
PAN No - TAN No	AAATM0985G--MUMM08452D

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR SAMEER M BHUJBAL	TREASURER	AGRICULTURE AND BUSINESS	NO
2	MR CHHAGAN C BHUJBAL	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
3	DR NIRMAL S SURYA	MEMBER OF THE TRUST	DOCTOR	NO
4	MR DILIP J KHAIRE	MEMBER OF THE TRUST	AGRICULTURE AND BUSINESS	NO
5	MR SUBHASH B SANAS	MEMBER OF THE TRUST	BUSINESS	NO
6	DR JITENDRA WAGH	MEMBER OF THE TRUST	SERVICE	NO
7	MR PANKAJ C BHUJBAL	SECRETARY	AGRICULTURE AND BUSINESS	NO
8	MRS MEENA BHUJBAL	MEMBER OF THE TRUST	AGRICULTURE AND BUSINESS	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MET INSTITUTE OF PHARMACY	MET COMPLEX, INSTITUTE OF PHARMACY, BHUJBAL KNOWLEDGE CITY, BANDRA WEST	3226	1994	B PHARMACY
2	MET INSTITUTE OF MANAGEMENT	MET COMPLEX, INSTITUTE OF MANAGEMENT, BHUJBAL KNOWLEDGE CITY, BANDRA WEST	3106	1994	1 MMS 2 THREE YEAR PART TIME MMS MARKETING MANAGEMENT 3 THREE YEAR PART TIME MMS FINANCIAL MANAGEMENT 4 THREE YEAR PART TIME MMS HUMAN RESOURCE DEVELOPMENT MANAGEMENT 5 THREE YEAR PART TIME MMS INFORMATION MANAGEMENT
3	METS INSTITUTE OF PHARMACY	MET COMPLEX, INSTITUTE OF PHARMACY, BHUJBAL KNOWLEDGE CITY, BANDRA WEST	3293	1993	DIPLOMA IN PHARMACY
4	METS INSTITUTE OF COMPUTER SCIENCE	MET COMPLEX, INSTITUTE OF COMPUTER SCIENCE, BHUJBAL KNOWLEDGE CITY, BANDRA WEST	3167	2001	MCA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. M. S.	2	180	180	180	180	180	180
2	MBAPT	M.B.A.(MARKETING MANAGEMENT)	3	60	60	60	60	60	60
3	MBAPT	MASTERS IN FINANCIAL MGMT	3	60	60	60	60	60	60
4	MBAPT	M.B.A.(HUMAN RESOURCE DEVELOPMENT)	3	60	60	60	60	60	60
5	MBAPT	MBA (INFORMATION TECHNOLOGY)	3	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	2713	7500	165	0	
	Total	2713	7500	165	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
	Annual Rent (Amt. in Rs.)	0			0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2713			0	2713
	Cost(Amt. in Rs.)	58703520			0	58703520
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2713			0	2713
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	180	0	177	180	0	173	180	0	0	180	0	0	180	0	0	180	0	0
2	MBAPT	M.B.A.(MARKETING MANAGEMENT)	3	60	0	15	60	0	10	60	0	18	60	0	0	60	0	0	60	0	0
3	MBAPT	MASTERS IN FINANCIAL MGMT	3	60	0	36	60	0	22	60	0	29	60	0	0	60	0	0	60	0	0
4	MBAPT	M.B.A.(HUMAN RESOURCE DEVELOPMENT)	3	60	0	11	60	0	15	60	0	11	60	0	0	60	0	0	60	0	0
5	MBAPT	MBA (INFORMATION TECHNOLOGY)	3	60	0	7	60	0	7	60	0	0	60	0	0	60	0	0	60	0	0
Total				420	0	246	420	0	227	420	0	58	420	0	0	420	0	0	420	0	0

Institute Information																			
Address	Bandra Reclamation, Bandra (West), Mumbai																		
Village	Bandra																		
District - Taluka	Mumbai-Suburban-Mumbai Suburban																		
PIN Code	400050																		
Year of Establishment	1994																		
Telephone No. (With STD code)	022-39554294																		
Mobile Number & WhatsApp number	9768300786 WhatsApp number-9768300786																		
E-Mail ID & Alternate E-Mail ID	director_ion@met.edu, registrar_ion@met.edu																		
Web Site	www.met.edu																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Lease basis																		
Location of College	Within Municipal Corporations of Greater Mumbai																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	37 %																		
Total number of research publications in International journals & patents filed by the college	6																		
Placement of students	91																		
Name of the Director / Principal of the Institution	Dr Swati Lodha																		
Person duly authorised in terms of section 2 (I) of the Act	Dr Swati Lodha Designation: Director Mobile No: 9768300786																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>360</td> <td>350</td> <td>372</td> <td>364</td> </tr> <tr> <td>2</td> <td>MBAPT</td> <td>720</td> <td>181</td> <td>180</td> <td>175</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	360	350	372	364	2	MBAPT	720	181	180	175
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MBA	360	350	372	364														
2	MBAPT	720	181	180	175														

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	DENA BANK	014410006749	BANDRA
2	SAMATA SAHAKARI BANK	00330010000058	BANDRA WEST
3	AXIS BANK LTD	910010035706578	BANDRA WEST
4	UNION BANK OF INDIA	414501010036430	BANDRA WEST
5	THE SARASWAT CO OPERATIVE BANK LTD	00921810000007	WADALA

Form B2		I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		1994					
Name of the University/Board/Affiliated Body to which this course is affiliated		Mumbai University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		0					
Total cost of Equipment in the Department (Rs. in Lakhs)		285.48 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	285.48 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	20276					
	No. of Books available	35486					
	No. of Journals subscribed In current year	46					
	B) Carpet Area in Use for Library (in Sq. Mtr.)	100					
c) Facilities in Department - Library	1.	ProQuest: eBook and eJournals online database					
	2.	EBSCOHOST: eBook and eJournals online database					
	3.	Knimbus: eBook and eJournals online database					
	4.	Koha: LIBRARY MANAGEMENT SOFTWARE					

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	4	6	0	0	6	
c) Lecturers	12	14	2	0	16	

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :1080		Student on Roll : 531	
a) With approved staff		24		Student - Teacher Ratio = 45:1		Student - Teacher Ratio = 22:1	
b) With (approved adhoc + contract) staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	0	13	0	0	13		
b) Non- Technical	0	46	0	0	46		
c) Class- IV	0	0	0	0	0		
	Total	59	0	0	59	0	
Ratio of Non - Teaching - Teaching Staff		2.45 : 1					

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
Whether Building os owned / <u>Rental by college/</u> Institute:					R
16	b) if owned built-up area in 2713 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	587.03	0	587.03
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
			College / Institute	Other	Total
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	0			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		1000000	1100000	1210000
d. Laboratory equipments		0	0	0
e. Books		1500000	1650000	1815000
f. Furniture & dead stock		600000	660000	726000
g. Vehicals		0	0	0
h. Others		800000	880000	968000
Total		3900000	4290000	4719000

Form B9


Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	246	36343956
2 nd Year	227	39738672
Fees collected (2022-23) per student for UG/PG course		UG Course - 0
		PG Course - 150709
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)	147740	36343956
b) PIO + Foreign National	0	0


Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Swati Lodha
Regular incharge	Regular
Pay Scale	37400 67000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHAVAN ANURADHA GOPAL	Regular	1996-11-16	1996-11-16	MBA	Administrator		
2	RANE ASHWIN JAYSING	Regular	2023-01-20	2023-01-20	MBA	Administrator		
3	KULKARNI NAGESH MADHUSUDAN	Regular	2000-02-21	2000-02-21	MBA	Administrator		
4	VISHWASRAO AJAY GOPINATH	Regular	1998-09-10	1998-09-10	MBA	Administrator		
5	PILKE VIJAY NARAYAN	Regular	1997-02-14	1997-02-14	MBA	Administrator		
6	MORE ASHWIN PRAKASH	Regular	1998-12-15	1998-12-15	MBA	Administrator		

7	CHAVAN ATUL PANDURANG	Regular	1999-09-24	1999-09-24	MBA	Administrator	
8	SATHE BHAGWAN BABURAO	Regular	2005-12-06	2005-12-06	MBA	Administrator	
9	KAMBLE RAKESH RAGHUNATH	Regular	2005-12-15	2005-12-15	MBA	Administrator	
10	DHURI MUKUND SHRIDHAR	Regular	2007-10-20	2007-10-20	MBA	Administrator	
11	GURAV AJIT MANOHAR	Regular	2006-11-06	2006-11-06	MBA	Administrator	
12	JAISWAL SANTOSH RAMDULARE	Regular	2022-02-08	2022-02-08	MBA	Administrator	
13	CHAVAN MAHADEV ASHOK	Regular	2011-06-02	2011-06-02	MBA	Administrator	
14	KELUSKAR SAVLARAM MUKUND	Regular	1996-08-19	1996-08-19	MBA	Administrator	
15	BHUTAL EKNATH SHANKAR	Regular	2005-11-25	2005-11-25	MBA	Administrator	
16	KARANJE YASHWANT RAMCHANDRA	Regular	2008-09-01	2008-09-01	MBA	Administrator	
17	DAWLE VIDYA CHANDRAKANT	Regular	2008-07-07	2008-07-07	MBA	Administrator	
18	GORE AARTI SACHIN	Regular	2002-03-15	2002-03-15	MBA	Administrator	
19	SALVI NILESH VASANT	Regular	1998-01-05	1998-01-05	MBA	Administrator	
20	MHATRE MAHESH MARUTI	Regular	1999-01-14	1999-01-14	MBA	Administrator	
21	BHALINGE MAHESH SHASHIKANT	Regular	2001-08-01	2001-08-01	MBA	Administrator	
22	HIVARKAR DHARMENDRA KRISHNA	Regular	1995-01-09	1995-01-09	MBA	Administrator	
23	MANE SHUBHNAJI CHANDRAKANT	Regular	2007-09-11	2007-09-11	MBA	Administrator	
24	PANDYA PRACHIT NILESH	Regular	2023-02-17	2023-02-17	MBA	Administrator	
25	KUNDAR SANJAY SOMNATH	Regular	2001-09-03	2001-09-03	MBA	Administrator	
26	BAGAL MANOJ SHRIRANG	Regular	2005-03-04	2005-03-04	MBA	Administrator	
27	BHOSALE ASHOK SHRIPAT	Regular	1998-03-01	1998-03-01	MBA	Administrator	
28	GANGAN PRAVIN DASHRATH	Regular	2006-03-27	2006-03-27	MBA	Administrator	
29	GHAG YOGESH BHIKAJI	Regular	2008-07-01	2008-06-01	MBA	Administrator	
30	NAIK DILIP MANOHAR	Regular	2002-02-18	2002-02-18	MBA	Administrator	
31	BHUTAL PRAKASH SHANKAR	Regular	2001-10-01	2001-10-01	MBA	Administrator	
32	KARGUTKAR MAHESH RAMCHANDRA	Regular	2012-09-01	2012-09-01	MBA	Administrator	
33	MOTHE AVIKESH EKNATH	Regular	2022-08-05	2022-08-05	MBA	Administrator	
34	SODYE SANJAY KRISHNA	Regular	1995-11-16	1995-11-16	MBA	Administrator	
35	JADHAV SANDEEP GOVIND	Regular	1999-07-17	1999-07-17	MBA	Administrator	
36	KATE DARSHANA AMIT	Regular	2023-01-19	2023-01-19	MBA	Administrator	
37	BORGE VIJAY RAMCHANDRA	Regular	2023-03-15	2023-03-15	MBA	Administrator	
38	AWHAD SUMAN DAYANAND	Regular	2007-08-30	2007-08-30	MBA	Administrator	
39	CHAVAN KAILAS NARSING	Regular	1996-07-24	1996-07-24	MBA	Administrator	
40	BAGAL YUVARAJ BABASAHEB	Regular	1999-01-25	1999-01-25	MBA	Administrator	
41	KAKADE ALKA CHANDRAKANT	Regular	1996-08-16	1996-08-16	MBA	Administrator	
42	JAYKAR NIRUPAMA AMOL	Regular	2008-08-24	2008-08-24	MBA	Administrator	
43	THOMBARE NITIN YASHWANT	Regular	2005-12-15	2005-12-15	MBA	Administrator	
44	PAI ASHWIN SADASHIV	Regular	2021-12-15	2021-12-15	MBA	Administrator	
45	BADKAR POOJA SACHIN	Regular	2022-02-08	2022-02-08	MBA	Administrator	
46	JOSHI SANJAY DIWAKAR	Regular	1995-01-01	1995-01-01	MBA	Administrator	
47	SHINDE AVINASH ANANT	Regular	2016-06-07	2016-06-07	MBA	Administrator	
48	HARIJAN PAPPURAM KALURAM	Regular	2003-04-01	2003-04-01	MBA	Administrator	
49	MOURYA AJAY MANICKCHANDRA	Regular	2012-06-27	2012-06-27	MBA	Administrator	
50	CHAVAN YASHWANT MOHAN	Regular	2015-01-01	2015-01-01	MBA	Administrator	
51	KOTIAN KALAVATI SUNDAR	Regular	2004-07-14	2004-07-14	MBA	Administrator	
52	MANJREKAR NISHA ARVIND	Regular	2006-04-10	2006-04-10	MBA	Administrator	
53	PARSEKAR DIWAKAR EKNATH	Regular	2014-04-11	2014-04-11	MBA	Administrator	
54	SHARMA RAMSAGAR RAMAWADH	Regular	2007-09-12	2007-09-12	MBA	Administrator	
55	SATGHARE JAYANT RAJARAM	Regular	2008-11-10	2008-11-10	MBA	Administrator	
56	SURVE HIMANSHU ARUN	Regular	2016-03-02	2016-05-02	MBA	Administrator	
57	JUVEKAR PRAJAKTA PRASAD	Regular	2007-05-15	2007-05-15	MBA	Administrator	
58	NARVEKAR HARISH CHANDRAHAS	Regular	2014-07-07	2014-07-07	MBA	Administrator	
59	GHEWADE SANDIP MAHADEV	Regular	2013-12-16	2013-12-16	MBA	Administrator	
60	LODHA SWATI SHAILESH	Regular	2021-06-21	2021-06-21	MBA	Teaching	
61	TANDON SANGEETA PRADEEP	Regular	1997-10-15	1997-10-15	MBA	Teaching	
62	VIRANI FARIDA WAJID	Regular	2011-03-16	2011-03-16	MBA	Teaching	
63	GUPTA RAJIV MADHUSUDAN	Regular	2001-07-27	2001-06-27	MBA	Teaching	
64	KULKARNI NITIN SURESH	Regular	2007-06-01	2007-06-01	MBA	Teaching	
65	CHOPDE SANDEEP LILADHAR	Regular	2005-08-22	2005-08-22	MBA	Teaching	
66	JOSHI NIRMALA SANJAY	Regular	2009-05-16	2009-05-16	MBA	Teaching	
67	PATIL ARUN SHANKAR	Adhoc	2010-02-16	2010-02-16	MBA	Teaching	
68	GHATEKARI SANGEETA MAHADEV	Regular	2011-04-01	2011-04-01	MBA	Teaching	
69	KHAN SANA ALIAHMED	Regular	2013-02-25	2013-02-25	MBA	Teaching	
70	KAWARE POOJA SANJAY	Adhoc	2014-05-02	2014-03-02	MBA	Teaching	
71	MASKE NEELAM BUDHABHUSHAN	Regular	2017-04-01	2017-04-01	MBA	Teaching	
72	GALA DHARMISHTA AMARSHI	Regular	2017-05-29	2017-05-29	MBA	Teaching	
73	TAYSHETE CHARUSHIL SADANAND	Regular	2018-09-06	2018-09-06	MBA	Teaching	
74	SHETTY AKHIL VAMAN	Regular	2020-06-08	2020-06-08	MBA	Teaching	
75	AKRE SANDESH PANDURANG	Regular	2020-06-08	2020-06-08	MBA	Teaching	
76	BARVE MANMEET SIDDHARTH	Regular	2021-01-01	2021-01-01	MBA	Teaching	
77	PATNAIK RIA SRIKRUSHNA	Regular	2021-11-08	2021-11-08	MBA	Teaching	
78	MONDAL SUNNY RAJKUMAR	Regular	2021-11-01	2021-11-01	MBA	Teaching	
79	SARGADE SHAILESH BABU	Regular	2022-04-18	2022-04-18	MBA	Teaching	

80	ALAG PREMPRAKASH HARISHCHANDRA	Regular	2022-04-01	2022-04-01	MBA	Teaching		
81	GAIKWAD SAGAR BALU	Regular	2022-10-06	2022-10-06	MBA	Teaching		
82	POTDAR POOJA PRATHAMESH	Regular	2022-10-18	2022-10-18	MBA	Teaching		
83	AMBRADKAR PIYUSHA VAIBHAV	Regular	2021-10-19	2021-10-19	MBA	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	360	1:15	24	6	0		
2	MBAPT	720	0	0	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2.45	1:2.45					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
 DIRECTOR MET INSTITUTE OF MANAGEMENT Bhujar Knowledge City, Bandra Reclamation, Bandra (West), Mumbai - 400 050.								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____								

FORM-C Central Library Facility			
Total No of student in the institute		531	
Reading hall capacity		90	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	20276	
b)	No. of Books	35486	
c)	No. of National Journals	35	
d)	No. of International Journals	11	
e)	Non-Teaching Journals	08	
Total Cost of			
f)	a) Books	271.70	Lakhs
	b) Subscription for Journal	7.68	Lakhs
g)	Cost of Furniture	33.85	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	350
j)	No. of Computer available in the Library	PIII	3
		PIV	3
		PV	3
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	4 online database - eBook and eJournals	
Date			
Place			
 DIRECTOR MET INSTITUTE OF MANAGEMENT Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			

Bhujbal Knowledge City,
 Bandra Reclamation,
 Bandra (West), Mumbai - 400 050.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		138
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		17
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10
7	Number of Scanners available		01
8	Total cost of the printers and scanners		00
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broadband
14	Specify Bandwidth available		350mbps
15	Specify compression ratio		1:8
16	Cost of Hardware in Computer Center	Rs. Lakhs	25185394
17	Cost of Software in Computer Center	Rs. Lakhs	00
18	Cost of Furniture in Computer Center	Rs. Lakhs	846232
19	Annual fee of the Internet Services in	Rs. Lakhs	00
20	Staff in Computer Center		Pay Scale
		Number	
	1. System Manager	Y 0	ANNEXURE ATTACHED
	2. System Analyst	Y 0	ANNEXURE ATTACHED
	3. Computer Programmer	Y 0	ANNEXURE ATTACHED
	4. Computer Operator	Y 0	ANNEXURE ATTACHED
	5. Non - Teaching Staff	Y 0	ANNEXURE ATTACHED
	6. Maintenance Staff	Y 0	ANNEXURE ATTACHED

Date

Place


DIRECTOR

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

MET INSTITUTE OF MANAGEMENT
Bhujbal Knowledge City,
Bandra Reclamation,
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FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PA TO DIRECTOR	1	1
2	DIRECTOR	1	1
3	PROFESSOR	1	1
4	ASSOCIATE PROFESSOR	4	6
5	ASSISTANT PROFESSOR	12	16
6	REGISTRAR	1	1
7	ASSISTANT REGISTRAR	1	1
8	PEON	13	13
9	SKILLED STAFF TECHNICIAN	1	1
10	HEAD CLERK	1	1
11	DESKTOP TECHNICIAN	1	1
12	DEPUTY ACCOUNTANT	1	1
13	ADMINISTRATIVE ASSISTANT	3	3
14	CLERK	3	3
15	SENIOR OFFICER PURCHASE	1	1
16	JUNIOR CLERK	3	3
17	JUNIOR TECHNICAL ASSISTANT	1	1
18	COMPUTER LAB ASSISTANT	1	1
19	COMPUTER LAB TECHNICIAN	1	1
20	PEON CUM DRIVER	1	1
21	ELECTRICIAN	2	2
22	OFFICER CORPORATE RELATIONS	1	1
23	ASSISTANT LIBRARIAN	1	1
24	PEON CUM XEROX OPERATOR	1	1
25	SENIOR OFFICER	1	1
26	SENIOR CLERK	1	1
27	SUPERINTENDENT	1	1
28	LIBRARIAN	1	1
29	SENIOR TECHNICAL ASSISTANT NETWORKING	1	1
30	ACADEMIC ASSISTANT TO DIRECTOR	1	1
31	ASSISTANT MANAGER CORPORATE	1	1
32	SENIOR EXECUTIVE	1	1
33	ACCOUNT ASSISTANT	1	1
34	ACCOUNTANT	1	1
35	DRIVER	1	1
36	GARDNER	1	1
37	MAINTANANCE IN CHARGE	1	1
38	SENIOR SPORTS ASSISTANT	1	1
39	COUNSELLOR	1	1
40	RECEPTIONIST	1	1
41	MANAGER ADMINISTRATION	1	1
42	CARPENTER	1	1
43	MAINTANANCE EXECUTIVE	1	1
44	MANAGER CORPORATE RELATION	1	1
Total		77	83

Date

Place

DIRECTOR

Signature and Seal of person authorised in terms of section 2(d) of the Act with Code No.

MET INSTITUTE OF MANAGEMENT

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Bandra (West), Mumbai - 400 050.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

Name of the College /Institute	MB3106, MBPT3106 - MET's Institute of Management, Mumbai
Address	Bandra Reclamation, Bandra (West), Mumbai

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MBAPT	Non FRA	Hostel	Hospital	Trust
1	INCOME	80910863	69396826	11514037	0	0	0	0
Total Income		80910863	69396826	11514037	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MBAPT	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	217706	Total 217706 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Bank Interest Income	134729	Total 80837 Deductible 0	Total 53892 Deductible 0	0	0	0	0
3	Admission Cancellation Fees	377800	Total 206655 Deductible 0	Total 171145 Deductible 0	0	0	0	0
4	Admission / Application Form Fees	154000	Total 0 Deductible 0	Total 154000 Deductible 0	0	0	0	0
5	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	9761112	Total 8425836 Deductible 0	Total 1335276 Deductible 0	0	0	0	0
6	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	70265516	Total 60465792 Deductible 0	Total 9799724 Deductible 0	0	0	0	0
Total Income		80910863	69396826	11514037	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MBAPT	Non FRA	Hostel	Hospital	Trust
1	EXPENSES	97538734	69396826	28141908	0	0	0	0
Total Expenses		97538734	69396826	28141908	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MBAPT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	26855996	Total 18741748 Paid 18741748 Provision for Unpaid 0 Claimed 18741748	Total 8114248 Paid 8114248 Provision for Unpaid 0 Claimed 8114248	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	977018	Total 639513 Paid 639513 Provision for Unpaid 0	Total 337505 Paid 337505 Provision for Unpaid 0	0	0	0	0

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			Claimed 639513	Claimed 337505				
Salary - Teaching Staff	Admin Charges PF	89036	Total 53422 Paid 53422 Provision for Unpaid 0 Claimed 53422	Total 35614 Paid 35614 Provision for Unpaid 0 Claimed 35614	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1612264	Total 1128585 Paid 1128585 Provision for Unpaid 0 Claimed 1128585	Total 483679 Paid 483679 Provision for Unpaid 0 Claimed 483679	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	415372	Total 290760 Paid 290760 Provision for Unpaid 0 Claimed 290760	Total 124612 Paid 124612 Provision for Unpaid 0 Claimed 124612	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	25816055	Total 18128688 Paid 18128688 Provision for Unpaid 0 Claimed 18128688	Total 7687367 Paid 7687367 Provision for Unpaid 0 Claimed 7687367	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	651344	Total 515179 Paid 515179 Provision for Unpaid 0 Claimed 515179	Total 136165 Paid 136165 Provision for Unpaid 0 Claimed 136165	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	59358	Total 35615 Paid 35615 Provision for Unpaid 0 Claimed 35615	Total 23743 Paid 23743 Provision for Unpaid 0 Claimed 23743	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1074843	Total 752390 Paid 752390 Provision for Unpaid 0 Claimed 752390	Total 322453 Paid 322453 Provision for Unpaid 0 Claimed 322453	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	276914	Total 193840 Paid 193840 Provision for Unpaid 0 Claimed 193840	Total 83074 Paid 83074 Provision for Unpaid 0 Claimed 83074	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	5048431	Total 3091382 Claimed 3091382	Total 1957049 Claimed 1957049	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	30000	Total 21000 Claimed 21000	Total 9000 Claimed 9000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	15217	Total 10652 Claimed 10652	Total 4565 Claimed 4565	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	136947	Total 95863 Claimed 95863	Total 41084 Claimed 41084	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	42625	Total 42625 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2601609	Total 1821126 Claimed 1821126	Total 780483 Claimed 780483	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	3124566	Total 2187196	Total 937370	0	0	0	0

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			Claimed 2187196	Claimed 937370				
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	614660	Total 430262 Claimed 430262	Total 184398 Claimed 184398	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	718608	Total 503026 Claimed 503026	Total 215582 Claimed 215582	0	0	0	0
Audit Fees	Audit Fee - College	35400	Total 24780 Claimed 24780	Total 10620 Claimed 10620	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	220272	Total 154190 Claimed 154190	Total 66082 Claimed 66082	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	5000	Total 3500 Claimed 3500	Total 1500 Claimed 1500	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	57540	Total 57540 Claimed 57540	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	1766864	Total 847652 Claimed 847652	Total 919212 Claimed 919212	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1069391	Total 748574 Claimed 748574	Total 320817 Claimed 320817	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	73084	Total 51159 Claimed 51159	Total 21925 Claimed 21925	0	0	0	0
Expenses related to Students	3. Alumni meet	53629	Total 53629 Claimed 53629	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	623904	Total 623904 Claimed 623904	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	1160200	Total 1160200 Claimed 1160200	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14896	Total 10428 Claimed 10428	Total 4468 Claimed 4468	0	0	0	0
Conference and Seminar	Student competition	1204138	Total 1164291 Claimed 1164291	Total 39847 Claimed 39847	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	50000	Total 50000 Claimed 50000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	911069	Total 670033 Claimed 670033	Total 241036 Claimed 241036	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	815577	Total 570904 Claimed 570904	Total 244673 Claimed 244673	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	281177	Total 196824 Claimed 196824	Total 84353 Claimed 84353	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	177413	Total 124189 Claimed 124189	Total 53224 Claimed 53224	0	0	0	0
Communication Expenses	Postage, Courier Charges	17487	Total 12241 Claimed 12241	Total 5246 Claimed 5246	0	0	0	0
Printing and Stationery	Other stationary	1299716	Total 909801 Claimed 909801	Total 389915 Claimed 389915	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	4919013	Total 3443309 Claimed 3443309	Total 1475704 Claimed 1475704	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	27212	Total 19048 Claimed 19048	Total 8164 Claimed 8164	0	0	0	0

Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1218234	Total 852764 Claimed 852764	Total 365470 Claimed 365470	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	3811356	Total 2667949 Claimed 2667949	Total 1143407 Claimed 1143407	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	4317	Total 3022 Claimed 3022	Total 1295 Claimed 1295	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2406817	Total 1444090 Claimed 0	Total 962727 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1014108	Total 709876 Claimed 709876	Total 304232 Claimed 304232	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	4140057	Total 4140057 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		97538734	69396826	28141908	0	0	0	0
Total Claimed Expenses			63770054	27179181				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MET's Institute of Management, Mumbai

Code: MB3106

Location: Bandra Reclamation, Bandra (West), Mumbai

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	LODHA SWATI SHAILESH	DIRECTOR	21-06-2021	NA	MBA	Applicable and Submitted	921010019089594 AXIS BANK	Nationalized / Private / Scheduled	3403200	Bank Transfer		3403200
2	Teaching	Regular	Not Approved	Yes	VIRANI FARIDA WAJID	PROFESSOR	16-03-2011	NA	MBA	Applicable and Submitted	911010040503547 AXIS BANK	Nationalized / Private / Scheduled	1891476	Bank Transfer		1891476
3	Teaching	Adhoc	Not Approved	Yes	KAWARE POOJA SANJAY	ASSISTANT PROFESSOR	02-03-2014	NA	MBA	Applicable and Submitted	912010068249691 AXIS BANK	Nationalized / Private / Scheduled	1808012	Bank Transfer		1808012
4	Teaching	Regular	Approved	Yes	TANDON SANGEETA	ASSOCIATE PROFESSOR	15-10-1997	NA	MBA	Applicable and	910010014523659 AXSI BANK	Nationalized / Private	1787220	Bank Transfer		1787220

https://ay24-25.mahafraportal.org/ssi_prp_23/abc.php?q=print&

18/21

DIRECTOR
MET INSTITUTE OF MANAGEMENT
 Bhujbal Knowledge City,
 Bandra Reclamation,
 Bandra (West), Mumbai - 400 050.

					PRADEEP					Submitted		Scheduled				
5	Teaching	Regular	Approved	Yes	CHOPDE SANDEEP LILADHAR	ASSOCIATE PROFESSOR	22-08-2005	NA	MBA	Applicable and Submitted	910010014454728 AXIS BANK	Nationalized / Private / Scheduled	1568592	Bank Transfer		1568592
6	Teaching	Regular	Approved	Yes	JOSHI NIRMALA SANJAY	ASSOCIATE PROFESSOR	16-05-2009	NA	MBA	Applicable and Submitted	910010014981563 AXIS BANK	Nationalized / Private / Scheduled	1543908	Bank Transfer		1543908
7	Teaching	Regular	Approved	Yes	KULKARNI NITIN SURESH	ASSOCIATE PROFESSOR	01-06-2007	NA	MBA	Applicable and Submitted	910010014481704 AXIS BANK	Nationalized / Private / Scheduled	1504560	Bank Transfer		1504560
8	Teaching	Regular	Approved	Yes	BARVE MANMEET SIDDHARTH	ASSOCIATE PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	919010093089285 AXIS BANK	Nationalized / Private / Scheduled	1472580	Bank Transfer		1472580
9	Teaching	Adhoc	Not Approved	Yes	PATIL ARUN SHANKAR	ASSISTANT PROFESSOR	16-02-2010	NA	MBA	Applicable and Submitted	910010014453916 AXIS BANK	Nationalized / Private / Scheduled	1352280	Bank Transfer		1352280
10	Teaching	Regular	Approved	Yes	GUPTA RAJIV MADHUSUDAN	ASSOCIATE PROFESSOR	27-06-2001	NA	MBA	Applicable and Submitted	910010014454579 AXIS BANK	Nationalized / Private / Scheduled	1184988	Bank Transfer		1184988
11	Teaching	Regular	Approved	Yes	SHETTY AKHIL VAMAN	ASSISTANT PROFESSOR	08-06-2020	NA	MBA	Applicable and Submitted	919010033806040 AXIS BANK	Nationalized / Private / Scheduled	1140012	Bank Transfer		1140012
12	Teaching	Regular	Proposal sent	Yes	ALAG PREMPRAKASH HARISHCHANDRA	ASSISTANT PROFESSOR	01-04-2022	NA	MBA	Applicable and Submitted	508010100013998 AXIS BANK	Nationalized / Private / Scheduled	1035990	Bank Transfer		1035990
13	Teaching	Regular	Approved	Yes	TAYSHETE CHARUSHIL SADANAND	ASSISTANT PROFESSOR	06-09-2018	NA	MBA	Applicable and Submitted	916010025361819 AXIS BANK	Nationalized / Private / Scheduled	971066	Bank Transfer		971066
14	Teaching	Regular	Not Approved	Yes	GHATEKARI SANGEETA MAHADEV	ASSISTANT PROFESSOR	01-04-2011	NA	MBA	Applicable and Submitted	910010014981576 AXIS BANK	Nationalized / Private / Scheduled	910052	Bank Transfer		910052
15	Teaching	Regular	Proposal sent	Yes	AKRE SANDESH PANDURANG	ASSISTANT PROFESSOR	08-06-2020	NA	MBA	Applicable and Submitted	920010031481223 AXIS BANK	Nationalized / Private / Scheduled	842784	Bank Transfer		842784
16	Teaching	Regular	Proposal sent	Yes	MONDAL SUNNY RAJKUMAR	ASSISTANT PROFESSOR	01-11-2021	NA	MBA	Applicable and Submitted	921010033988961 AXIS BANK	Nationalized / Private / Scheduled	768033	Bank Transfer		768033
17	Teaching	Regular	Not Approved	Yes	MASKE NEELAM BUDHABHUSHAN	ASSISTANT PROFESSOR	01-04-2017	NA	MBA	Applicable and Submitted	917010035762089 AXIS BANK	Nationalized / Private / Scheduled	643508	Bank Transfer		643508
18	Teaching	Regular	Proposal sent	Yes	KHAN SANA ALIAHMED	ASSISTANT PROFESSOR	25-02-2013	NA	MBA	Applicable and Submitted	913010009752698 AXIS BANK	Nationalized / Private / Scheduled	598580	Bank Transfer		598580
19	Teaching	Regular	Approved	Yes	PATNAIK RIA SRIKRUSHNA	ASSISTANT PROFESSOR	08-11-2021	NA	MBA	Applicable and Submitted	921010033988932 AXIS BANK	Nationalized / Private / Scheduled	572032	Bank Transfer		572032
20	Teaching	Regular	Proposal sent	Yes	SARGADE SHAILESH BABU	ASSISTANT PROFESSOR	18-04-2022	NA	MBA	Applicable and Submitted	922010004623203 AXIS BANK	Nationalized / Private / Scheduled	510798	Bank Transfer		510798
21	Teaching	Regular	Proposal sent	Yes	GALA DHARMISHTA AMARSHI	ASSISTANT PROFESSOR	29-05-2017	NA	MBA	Applicable and Submitted	916010059197958 AXIS BANK	Nationalized / Private / Scheduled	506024	Bank Transfer		506024
22	Teaching	Regular	Proposal sent	Yes	GAIKWAD SAGAR BALU	ASSISTANT PROFESSOR	06-10-2022	NA	MBA	Applicable and Submitted	922010004122852 AXIS BANK	Nationalized / Private / Scheduled	488710	Bank Transfer		488710
23	Teaching	Regular	Not Approved	Yes	POTDAR POOJA PRATHAMESH	ASSISTANT PROFESSOR	18-10-2022	NA	MBA	Applicable and Submitted	922010048683988 AXIS BANK	Nationalized / Private / Scheduled	320258	Bank Transfer		320258
24	Teaching	Regular	Not Approved	Yes	AMBRADKAR PIYUSHA VAIBHAV	ASSISTANT PROFESSOR	19-10-2021	NA	MBA	Applicable and Submitted	921010033988987 AXIS BANK	Nationalized / Private / Scheduled	31333	Bank Transfer		31333
25	Administration	Regular	Not Approved	Yes	JOSHI SANJAY DIWAKAR	ACCOUNTANT	01-01-1995	NA	MBA	Applicable and Submitted	910010015098846 AXIS BANK	Nationalized / Private / Scheduled	1273832	Bank Transfer		1273832
26	Administration	Regular	Not Approved	Yes	BAGAL YUVARAJ BABASAHEB	SENIOR TECHNICAL ASSISTANT NETWORKING	25-01-1999	NA	MBA	Applicable and Submitted	910010014485845 AXIS BANK	Nationalized / Private / Scheduled	1038584	Bank Transfer		1038584
27	Administration	Regular	Not Approved	Yes	CHAVAN KAILAS NARSING	LIBRARIAN	24-07-1996	NA	MBA	Applicable and Submitted	910010014454715 AXIS BANK	Nationalized / Private / Scheduled	1003292	Bank Transfer		1003292
28	Administration	Regular	Not Approved	Yes	CHAVAN ANURADHA GOPAL	REGISTRAR	16-11-1996	NA	MBA	Applicable and Submitted	910010014454634 AXIS BANK	Nationalized / Private / Scheduled	995912	Bank Transfer		995912
29	Administration	Regular	Not Approved	Yes	PARSEKAR DIWAKAR EKNATH	MANAGER ADMINISTRATION	11-04-2014	NA	MBA	Applicable and Submitted	913010034800885 AXIS BANK	Nationalized / Private / Scheduled	792344	Bank Transfer		792344
30	Administration	Regular	Not Approved	Yes	GORE AARTI SACHIN	DEPUTY ACCOUNTANT	15-03-2002	NA	MBA	Applicable and Submitted	910010014496625 AXIS BANK	Nationalized / Private / Scheduled	728468	Bank Transfer		728468
31	Administration	Regular	Not Approved	Yes	HIVARKAR DHARMENDRA KRISHNA	SENIOR OFFICER PURCHASE	09-01-1995	NA	MBA	Applicable and Submitted	910010014546801 AXIS BANK	Nationalized / Private / Scheduled	706916	Bank Transfer		706916
32	Administration	Regular	Not Approved	Yes	JADHAV SANDEEP GOVIND	SENIOR OFFICER	17-07-1999	NA	MBA	Applicable and Submitted	910010014482082 AXIS BANK	Nationalized / Private / Scheduled	704072	Bank Transfer		704072
33	Administration	Regular	Not Approved	Yes	SODYE SANJAY KRISHNA	ASSISTANT LIBRARIAN	16-11-1995	NA	MBA	Applicable and Submitted	910010014481775 AXIS BANK	Nationalized / Private / Scheduled	676928	Bank Transfer		676928
34	Administration	Regular	Not Approved	Yes	SATGHARE JAYANT RAJARAM	MANAGER CORPORATE	10-11-2008	NA	MBA	Applicable and Submitted	910010014545264 AXIS BANK	Nationalized / Private / Scheduled	668012	Bank Transfer		668012

						RELATION				Submitted		Scheduled			
35	Administration	Regular	Not Approved	Yes	MOURYA AJAY MANICKCHANDRA	MAINTANANCE IN CHARGE	27-06-2012	NA	MBA	Applicable and Submitted	912010038600181 AXIS BANK	Nationalized / Private / Scheduled	663836	Bank Transfer	663836
36	Administration	Regular	Not Approved	Yes	NAIK DILIP MANOHAR	PEON CUM DRIVER	18-02-2002	NA	MBA	Applicable and Submitted	910010015845516 AXIS BANK	Nationalized / Private / Scheduled	627332	Bank Transfer	627332
37	Administration	Regular	Not Approved	Yes	PAI ASHWIN SADASHIV	ASSISTANT MANAGER CORPORATE	15-12-2021	NA	MBA	Applicable and Submitted	123 AXIS BANK	Nationalized / Private / Scheduled	586818	Bank Transfer	586818
38	Administration	Regular	Not Approved	Yes	KUNDAR SANJAY SOMNATH	JUNIOR TECHNICAL ASSISTANT	03-09-2001	NA	MBA	Applicable and Submitted	910010014481791 AXIS BANK	Nationalized / Private / Scheduled	581336	Bank Transfer	581336
39	Administration	Regular	Not Approved	Yes	MHATRE MAHESH MARUTI	ADMINISTRATIVE ASSISTANT	14-01-1999	NA	MBA	Applicable and Submitted	910010014454922 AXIS BANK	Nationalized / Private / Scheduled	563996	Bank Transfer	563996
40	Administration	Regular	Not Approved	Yes	BAGAL MANOJ SHRIRANG	COMPUTER LAB ASSISTANT	04-03-2005	NA	MBA	Applicable and Submitted	910010014481490 AXIS BANK	Nationalized / Private / Scheduled	558560	Bank Transfer	558560
41	Administration	Regular	Not Approved	Yes	MANJREKAR NISHA ARVIND	CLERK	10-04-2006	NA	MBA	Applicable and Submitted	910010014456397 AXIS BANK	Nationalized / Private / Scheduled	544712	Bank Transfer	544712
42	Administration	Regular	Not Approved	Yes	SALVI NILESH VASANT	ADMINISTRATIVE ASSISTANT	05-01-1998	NA	MBA	Applicable and Submitted	910010014485816 AXIS BANK	Nationalized / Private / Scheduled	534836	Bank Transfer	534836
43	Administration	Regular	Not Approved	Yes	GANGAN PRAVIN DASHRATH	CLERK	27-03-2006	NA	MBA	Applicable and Submitted	910010014496683 AXIS BANK	Nationalized / Private / Scheduled	528296	Bank Transfer	528296
44	Administration	Regular	Not Approved	Yes	CHAVAN YASHWANT MOHAN	COUNSELLOR	01-01-2015	NA	MBA	Applicable and Submitted	912010028779873 AXIS BANK	Nationalized / Private / Scheduled	520544	Bank Transfer	520544
45	Administration	Regular	Not Approved	Yes	BHALINGE MAHESH SHASHIKANT	CLERK	01-08-2001	NA	MBA	Applicable and Submitted	910010014492610 AXIS BANK	Nationalized / Private / Scheduled	490424	Bank Transfer	490424
46	Administration	Regular	Not Approved	Yes	JUVEKAR PRAJAKTA PRASAD	ACCOUNT ASSISTANT	15-05-2007	NA	MBA	Applicable and Submitted	910010014454058 AXIS BANK	Nationalized / Private / Scheduled	488276	Bank Transfer	488276
47	Administration	Regular	Not Approved	Yes	KOTIAN KALAVATI SUNDAR	RECEPTIONIST	14-07-2004	NA	MBA	Applicable and Submitted	910010014593386 AXIS BANK	Nationalized / Private / Scheduled	476012	Bank Transfer	476012
48	Administration	Regular	Not Approved	Yes	KULKARNI NAGESH MADHUSUDAN	SKILLED STAFF TECHNICIAN	21-02-2000	NA	MBA	Applicable and Submitted	910010014453974 AXIS BANK	Nationalized / Private / Scheduled	471188	Bank Transfer	471188
49	Administration	Regular	Not Approved	Yes	BHOSALE ASHOK SHRIPAT	PEON CUM XEROX OPERATOR	01-03-1998	NA	MBA	Applicable and Submitted	910010014453877 AXIS BANK	Nationalized / Private / Scheduled	467180	Bank Transfer	467180
50	Administration	Regular	Not Approved	Yes	GHAG YOGESH BHIKAJI	COMPUTER LAB TECHNICIAN	01-06-2008	NA	MBA	Applicable and Submitted	910010014454524 AXIS BANK	Nationalized / Private / Scheduled	457352	Bank Transfer	457352
51	Administration	Regular	Not Approved	Yes	BHUTAL PRAKASH SHANKAR	ELECTRICIAN	01-10-2001	NA	MBA	Applicable and Submitted	910010014454281 AXIS BANK	Nationalized / Private / Scheduled	456536	Bank Transfer	456536
52	Administration	Regular	Not Approved	Yes	KARGUTKAR MAHESH RAMCHANDRA	ELECTRICIAN	01-09-2012	NA	MBA	Applicable and Submitted	912010053705128 AXIS BANK	Nationalized / Private / Scheduled	420020	Bank Transfer	420020
53	Administration	Regular	Not Approved	Yes	KAKADE ALKA CHANDRAKANT	ADMINISTRATIVE ASSISTANT	16-08-1996	NA	MBA	Applicable and Submitted	910010014977344 AXIS BANK	Nationalized / Private / Scheduled	409608	Bank Transfer	409608
54	Administration	Regular	Not Approved	Yes	MOTHE AVIKESH EKNATH	OFFICER CORPORATE RELATIONS	05-08-2022	NA	MBA	Applicable and Submitted	915010017852005 AXIS BANK	Nationalized / Private / Scheduled	404170	Bank Transfer	404170
55	Administration	Regular	Not Approved	Yes	SURVE HIMANSHU ARUN	JUNIOR CLERK	02-05-2016	NA	MBA	Applicable and Submitted	916010013623314 AXIS BANK	Nationalized / Private / Scheduled	404096	Bank Transfer	404096
56	Administration	Regular	Not Approved	Yes	PILKE VIJAY NARAYAN	PEON	14-02-1997	NA	MBA	Applicable and Submitted	910010014454045 AXIS BANK	Nationalized / Private / Scheduled	364616	Bank Transfer	364616
57	Administration	Regular	Not Approved	Yes	VISHWASRAO AJAY GOPINATH	PEON	10-09-1998	NA	MBA	Applicable and Submitted	910010014454595 AXIS BANK	Nationalized / Private / Scheduled	360380	Bank Transfer	360380
58	Administration	Regular	Not Approved	Yes	MORE ASHWIN PRAKASH	PEON	15-12-1998	NA	MBA	Applicable and Submitted	910010014481843 AXIS BANK	Nationalized / Private / Scheduled	355460	Bank Transfer	355460
59	Administration	Regular	Not Approved	Yes	SHARMA RAMSAGAR RAMAWADH	CARPENTER	12-09-2007	NA	MBA	Applicable and Submitted	910010014456339 AXIS BANK	Nationalized / Private / Scheduled	346616	Bank Transfer	346616
60	Administration	Regular	Not Approved	Yes	KAMBLE RAKESH RAGHUNATH	PEON	15-12-2005	NA	MBA	Applicable and Submitted	910010014454799 AXIS BANK	Nationalized / Private / Scheduled	345800	Bank Transfer	345800
61	Administration	Regular	Not Approved	Yes	THOMBARE NITIN YASHWANT	DESKTOP TECHNICIAN	15-12-2005	NA	MBA	Applicable and Submitted	910010014456546 AXIS BANK	Nationalized / Private / Scheduled	342400	Bank Transfer	342400
62	Administration	Regular	Not Approved	Yes	BADKAR POOJA SACHIN	SENIOR EXECUTIVE	08-02-2022	NA	MBA	Applicable and Submitted	921010033988806 AXIS BANK	Nationalized / Private / Scheduled	340342	Bank Transfer	340342
63	Administration	Regular	Not Approved	Yes	CHAVAN ATUL PANDURANG	PEON	24-09-1999	NA	MBA	Applicable and Submitted	910010014482105 AXIS BANK	Nationalized / Private / Scheduled	334844	Bank Transfer	334844
64	Administration	Regular	Not Approved	Yes	KELUSKAR SAVLARAM MUKUND	PEON	19-08-1996	NA	MBA	Applicable and Submitted	910010014453848 AXIS BANK	Nationalized / Private / Scheduled	320595	Bank Transfer	320595

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20/21


DIRECTOR
MET INSTITUTE OF MANAGEMENT
 Bhujbal Knowledge City,
 Bandra Reclamation,
 Bandra (West), Mumbai - 400 050.

65	Administration	Regular	Not Approved	Yes	SATHE BHAGWAN BABURAO	PEON	06-12-2005	NA	MBA	Applicable and Submitted	910010014481461 AXIS BANK	Nationalized / Private / Scheduled	309728	Bank Transfer		309728	
66	Administration	Regular	Not Approved	Yes	SHINDE AVINASH ANANT	DRIVER	07-06-2016	NA	MBA	Applicable and Submitted	915010042767503 AXIS BANK	Nationalized / Private / Scheduled	288884	Bank Transfer		288884	
67	Administration	Regular	Not Approved	Yes	NARVEKAR HARISH CHANDRAHAS	SENIOR SPORTS ASSISTANT	07-07-2014	NA	MBA	Applicable and Submitted	914010005013963 AXIS BANK	Nationalized / Private / Scheduled	272816	Bank Transfer		272816	
68	Administration	Regular	Not Approved	Yes	HARIJAN PAPPURAM KALURAM	GARDNER	01-04-2003	NA	MBA	Applicable and Submitted	910010015398463 AXIS BANK	Nationalized / Private / Scheduled	268448	Bank Transfer		268448	
69	Administration	Regular	Not Approved	Yes	GURAV AJIT MANOHAR	PEON	06-11-2006	NA	MBA	Applicable and Submitted	910010014454692 AXIS BANK	Nationalized / Private / Scheduled	260144	Bank Transfer		260144	
70	Administration	Regular	Not Approved	Yes	GHEWADE SANDIP MAHADEV	MAINTANANCE EXECUTIVE	16-12-2013	NA	MBA	Applicable and Submitted	913010045468012 AXIS BANK	Nationalized / Private / Scheduled	255743	Bank Transfer		255743	
71	Administration	Regular	Not Approved	Yes	DHURI MUKUND SHRIDHAR	PEON	20-10-2007	NA	MBA	Applicable and Submitted	910010014456119 AXIS BANK	Nationalized / Private / Scheduled	255044	Bank Transfer		255044	
72	Administration	Regular	Not Approved	Yes	RANE ASHWIN JAYSING	ASSISTANT REGISTRAR	20-01-2023	NA	MBA	Applicable and Submitted	922010065009880 AXIS BANK	Nationalized / Private / Scheduled	240000	Bank Transfer		240000	
73	Administration	Regular	Not Approved	Yes	KARANJE YASHWANT RAMCHANDRA	PEON	01-09-2008	NA	MBA	Applicable and Submitted	910010014453929 AXIS BANK	Nationalized / Private / Scheduled	210240	Bank Transfer		210240	
74	Administration	Regular	Not Approved	Yes	AWHAD SUMAN DAYANAND	SUPERINTENDENT	30-08-2007	NA	MBA	Applicable and Submitted	910010014481623 AXIS BANK	Nationalized / Private / Scheduled	204188	Bank Transfer		204188	
75	Administration	Regular	Not Approved	Yes	JAIWAL SANTOSH RAMDULARE	PEON	08-02-2022	NA	MBA	Applicable and Submitted	060010100006590 AXIS BANK	Nationalized / Private / Scheduled	193187	Bank Transfer		193187	
76	Administration	Regular	Not Approved	Yes	BHUTAL EKNATH SHANKAR	PEON	25-11-2005	NA	MBA	Applicable and Submitted	910010014596929 AXIS BANK	Nationalized / Private / Scheduled	175238	Bank Transfer		175238	
77	Administration	Regular	Not Approved	Yes	DAWLE VIDYA CHANDRAKANT	HEAD CLERK	07-07-2008	NA	MBA	Applicable and Submitted	910010014456410 AXIS BANK	Nationalized / Private / Scheduled	140343	Bank Transfer		140343	
78	Administration	Regular	Not Approved	Yes	MANE SHUBHNAGI CHANDRAKANT	JUNIOR CLERK	11-09-2007	NA	MBA	Applicable and Submitted	910010014501785 AXIS BANK	Nationalized / Private / Scheduled	137096	Bank Transfer		137096	
79	Administration	Regular	Not Approved	Yes	KATE DARSHANA AMIT	PA TO DIRECTOR	19-01-2023	NA	MBA	Applicable and Submitted	921010057008409 AXIS BANK	Nationalized / Private / Scheduled	84000	Bank Transfer		84000	
80	Administration	Regular	Not Approved	Yes	CHAVAN MAHADEV ASHOK	PEON	02-06-2011	NA	MBA	Applicable and Submitted	912010029936769 AXIS BANK	Nationalized / Private / Scheduled	65596	Bank Transfer		65596	
81	Administration	Regular	Not Approved	Yes	PANDYA PRACHIT NILESH	JUNIOR CLERK	17-02-0023	NA	MBA	Applicable and Submitted	922010048220503 AXIS BANK	Nationalized / Private / Scheduled	39537	Bank Transfer		39537	
82	Administration	Regular	Not Approved	Yes	JAYKAR NIRUPAMA AMOL	ACADEMIC ASSISTANT TO DIRECTOR	24-08-2008	NA	MBA	Applicable and Submitted	910010014494616 AXIS BANK	Nationalized / Private / Scheduled	38057	Bank Transfer		38057	
83	Administration	Regular	Not Approved	Yes	BORGE VIJAY RAMCHANDRA	SENIOR CLERK	15-03-2023	NA	MBA	Applicable and Submitted	923010005357311 AXIS BANK	Nationalized / Private / Scheduled	23226	Bank Transfer		23226	
Total Teaching Faculty						24	Total Non Teaching Faculty						59				
Total Approved Faculty						10	Total Non Approved Faculty (Including Proposal Sent for Approval)						73				
Total Annual Salary - Teaching												26355996 (51%)					
Total Annual Salary - Administration												25815056 (49%)					
Total Annual Salary												52672052					
Total Basic Pay												19638358					
Total Grade Pay												0					
Total HRA Pay												5923948					
Total DA Pay												20863860					
Total TA Pay												6245886					
Total IT/TDS Pay												3085847					
Total Institute PT/PF Pay												1542256					
Total PT/PF/other statutory deduction Pay												4917430					

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MET's Institute of Management, Mumbai

Code: MB3106

Location: Bandra Reclamation, Bandra (West), Mumbai

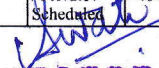
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	LODHA SWATI SHAILESH	DIRECTOR	21-06-2021	NA	MBA	Applicable and Submitted	921010019089594 AXIS BANK	Nationalized / Private / Scheduled	3403200	Bank Transfer		3403200
2	Teaching	Regular	Not Approved	Yes	VIRANI FARIDA WAJID	PROFESSOR	16-03-2011	NA	MBA	Applicable and Submitted	911010040503547 AXIS BANK	Nationalized / Private / Scheduled	1891476	Bank Transfer		1891476
3	Teaching	Adhoc	Not Approved	Yes	KAWARE POOJA SANJAY	ASSISTANT PROFESSOR	02-03-2014	NA	MBA	Applicable and Submitted	912010068249691 AXIS BANK	Nationalized / Private / Scheduled	1808012	Bank Transfer		1808012
4	Teaching	Regular	Approved	Yes	TANDON SANGEETA PRADEEP	ASSOCIATE PROFESSOR	15-10-1997	NA	MBA	Applicable and Submitted	910010014523659 AXSI BANK	Nationalized / Private / Scheduled	1787220	Bank Transfer		1787220
5	Teaching	Regular	Approved	Yes	CHOPDE SANDEEP LILADHAR	ASSOCIATE PROFESSOR	22-08-2005	NA	MBA	Applicable and Submitted	910010014454728 AXIS BANK	Nationalized / Private / Scheduled	1568592	Bank Transfer		1568592
6	Teaching	Regular	Approved	Yes	JOSHI NIRMALA SANJAY	ASSOCIATE PROFESSOR	16-05-2009	NA	MBA	Applicable and Submitted	910010014981563 AXIS BANK	Nationalized / Private / Scheduled	1543908	Bank Transfer		1543908
7	Teaching	Regular	Approved	Yes	KULKARNI NITIN SURESH	ASSOCIATE PROFESSOR	01-06-2007	NA	MBA	Applicable and Submitted	910010014481704 AXIS BANK	Nationalized / Private / Scheduled	1504560	Bank Transfer		1504560
8	Teaching	Regular	Approved	Yes	BARVE MANMEET SIDDHARTH	ASSOCIATE PROFESSOR	01-01-2021	NA	MBA	Applicable and Submitted	919010093089285 AXIS BANK	Nationalized / Private / Scheduled	1472580	Bank Transfer		1472580
9	Teaching	Adhoc	Not Approved	Yes	PATIL ARUN SHANKAR	ASSISTANT PROFESSOR	16-02-2010	NA	MBA	Applicable and Submitted	910010014453916 AXIS BANK	Nationalized / Private / Scheduled	1352280	Bank Transfer		1352280
10	Teaching	Regular	Approved	Yes	GUPTA RAJIV MADHUSUDAN	ASSOCIATE PROFESSOR	27-06-2001	NA	MBA	Applicable and Submitted	910010014454579 AXIS BANK	Nationalized / Private / Scheduled	1184988	Bank Transfer		1184988
11	Teaching	Regular	Approved	Yes	SHETTY AKHIL VAMAN	ASSISTANT PROFESSOR	08-06-2020	NA	MBA	Applicable and Submitted	919010033806040 AXIS BANK	Nationalized / Private / Scheduled	1140012	Bank Transfer		1140012
12	Teaching	Regular	Proposal sent	Yes	ALAG PREMPRAKASH HARISHCHANDRA	ASSISTANT PROFESSOR	01-04-2022	NA	MBA	Applicable and Submitted	508010100013998 AXIS BANK	Nationalized / Private / Scheduled	1035990	Bank Transfer		1035990
13	Teaching	Regular	Approved	Yes	TAYSHETE CHARUSHIL SADANAND	ASSISTANT PROFESSOR	06-09-2018	NA	MBA	Applicable and Submitted	916010025361819 AXIS BANK	Nationalized / Private / Scheduled	971066	Bank Transfer		971066
14	Teaching	Regular	Not Approved	Yes	GHATEKARI SANGEETA MAHADEV	ASSISTANT PROFESSOR	01-04-2011	NA	MBA	Applicable and Submitted	910010014981576 AXIS BANK	Nationalized / Private / Scheduled	910052	Bank Transfer		910052
15	Teaching	Regular	Proposal sent	Yes	AKRE SANDESH PANDURANG	ASSISTANT PROFESSOR	08-06-2020	NA	MBA	Applicable and Submitted	920010031481223 AXIS BANK	Nationalized / Private / Scheduled	842784	Bank Transfer		842784
16	Teaching	Regular	Proposal sent	Yes	MONDAL SUNNY RAJKUMAR	ASSISTANT PROFESSOR	01-11-2021	NA	MBA	Applicable and Submitted	921010033988961 AXIS BANK	Nationalized / Private / Scheduled	768033	Bank Transfer		768033
17	Teaching	Regular	Not Approved	Yes	MASKE NEELAM BUDHABHUSHAN	ASSISTANT PROFESSOR	01-04-2017	NA	MBA	Applicable and Submitted	917010035762089 AXIS BANK	Nationalized / Private / Scheduled	643508	Bank Transfer		643508
18	Teaching	Regular	Proposal sent	Yes	KHAN SANA ALIAHMED	ASSISTANT PROFESSOR	25-02-2013	NA	MBA	Applicable and Submitted	913010009752698 AXIS BANK	Nationalized / Private / Scheduled	598580	Bank Transfer		598580
19	Teaching	Regular	Approved	Yes	PATNAIK RIA SRIKRUSHNA	ASSISTANT PROFESSOR	08-11-2021	NA	MBA	Applicable and Submitted	921010033988932 AXIS BANK	Nationalized / Private / Scheduled	572032	Bank Transfer		572032
20	Teaching	Regular	Proposal sent	Yes	SARGADE SHAILESH BABU	ASSISTANT PROFESSOR	18-04-2022	NA	MBA	Applicable and Submitted	922010004623203 AXIS BANK	Nationalized / Private / Scheduled	510798	Bank Transfer		510798
21	Teaching	Regular	Proposal sent	Yes	GALA DHARMISHTA AMARSHI	ASSISTANT PROFESSOR	29-05-2017	NA	MBA	Applicable and Submitted	916010059197958 AXIS BANK	Nationalized / Private / Scheduled	506024	Bank Transfer		506024
22	Teaching	Regular	Proposal sent	Yes	GAIKWAD SAGAR BALU	ASSISTANT PROFESSOR	06-10-2022	NA	MBA	Applicable and Submitted	922010004122852 AXIS BANK	Nationalized / Private / Scheduled	488710	Bank Transfer		488710
23	Teaching	Regular	Not Approved	Yes	POTDAR POOJA PRATHAMESH	ASSISTANT PROFESSOR	18-10-2022	NA	MBA	Applicable and Submitted	922010048683988 AXIS BANK	Nationalized / Private / Scheduled	320258	Bank Transfer		320258
24	Teaching	Regular	Not Approved	Yes	AMBRADKAR PIYUSHA VAIBHAV	ASSISTANT PROFESSOR	19-10-2021	NA	MBA	Applicable and Submitted	921010033988987 AXIS BANK	Nationalized / Private / Scheduled	31333	Bank Transfer		31333

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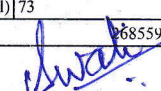
25	Administration	Regular	Not Approved	Yes	JOSHI SANJAY DIWAKAR	ACCOUNTANT	01-01-1995	NA	MBA	Applicable and Submitted	910010015098846 AXIS BANK	Nationalized / Private / Scheduled	1273832	Bank Transfer	1273832
26	Administration	Regular	Not Approved	Yes	BAGAL YUVARAJ BABASAHEB	SENIOR TECHNICAL ASSISTANT NETWORKING	25-01-1999	NA	MBA	Applicable and Submitted	910010014485845 AXIS BANK	Nationalized / Private / Scheduled	1038584	Bank Transfer	1038584
27	Administration	Regular	Not Approved	Yes	CHAVAN KAILAS NARSING	LIBRARIAN	24-07-1996	NA	MBA	Applicable and Submitted	910010014454715 AXIS BANK	Nationalized / Private / Scheduled	1003292	Bank Transfer	1003292
28	Administration	Regular	Not Approved	Yes	CHAVAN ANURADHA GOPAL	REGISTRAR	16-11-1996	NA	MBA	Applicable and Submitted	910010014454634 AXIS BANK	Nationalized / Private / Scheduled	995912	Bank Transfer	995912
29	Administration	Regular	Not Approved	Yes	PARSEKAR DIWAKAR EKNATH	MANAGER ADMINISTRATION	11-04-2014	NA	MBA	Applicable and Submitted	913010034800885 AXIS BANK	Nationalized / Private / Scheduled	792344	Bank Transfer	792344
30	Administration	Regular	Not Approved	Yes	GOPE AARTI SACHIN	DEPUTY ACCOUNTANT	15-03-2002	NA	MBA	Applicable and Submitted	910010014496625 AXIS BANK	Nationalized / Private / Scheduled	728468	Bank Transfer	728468
31	Administration	Regular	Not Approved	Yes	HIVARKAR DHARMENDRA KRISHNA	SENIOR OFFICER PURCHASE	09-01-1995	NA	MBA	Applicable and Submitted	910010014546801 AXIS BANK	Nationalized / Private / Scheduled	706916	Bank Transfer	706916
32	Administration	Regular	Not Approved	Yes	JADHAV SANDEEP GOVIND	SENIOR OFFICER	17-07-1999	NA	MBA	Applicable and Submitted	910010014482082 AXIS BANK	Nationalized / Private / Scheduled	704072	Bank Transfer	704072
33	Administration	Regular	Not Approved	Yes	SODYE SANJAY KRISHNA	ASSISTANT LIBRARIAN	16-11-1995	NA	MBA	Applicable and Submitted	910010014481775 AXIS BANK	Nationalized / Private / Scheduled	676928	Bank Transfer	676928
34	Administration	Regular	Not Approved	Yes	SATGHARE JAYANT RAJARAM	MANAGER CORPORATE RELATION	10-11-2008	NA	MBA	Applicable and Submitted	910010014545264 AXIS BANK	Nationalized / Private / Scheduled	668012	Bank Transfer	668012
35	Administration	Regular	Not Approved	Yes	MOURYA AJAY MANICKCHANDRA	MAINTANANCE IN CHARGE	27-06-2012	NA	MBA	Applicable and Submitted	912010038600181 AXIS BANK	Nationalized / Private / Scheduled	663836	Bank Transfer	663836
36	Administration	Regular	Not Approved	Yes	NAIK DILIP MANOHAR	PEON CUM DRIVER	18-02-2002	NA	MBA	Applicable and Submitted	910010015845516 AXIS BANK	Nationalized / Private / Scheduled	627332	Bank Transfer	627332
37	Administration	Regular	Not Approved	Yes	PAI ASHWIN SADASHIV	ASSISTANT MANAGER CORPORATE	15-12-2021	NA	MBA	Applicable and Submitted	123 AXIS BANK	Nationalized / Private / Scheduled	586818	Bank Transfer	586818
38	Administration	Regular	Not Approved	Yes	KUNDAR SANJAY SOMNATH	JUNIOR TECHNICAL ASSISTANT	03-09-2001	NA	MBA	Applicable and Submitted	910010014481791 AXIS BANK	Nationalized / Private / Scheduled	581336	Bank Transfer	581336
39	Administration	Regular	Not Approved	Yes	MHATRE MAHESH MARUTI	ADMINISTRATIVE ASSISTANT	14-01-1999	NA	MBA	Applicable and Submitted	910010014454922 AXIS BANK	Nationalized / Private / Scheduled	563996	Bank Transfer	563996
40	Administration	Regular	Not Approved	Yes	BAGAL MANOJ SHRIRANG	COMPUTER LAB ASSISTANT	04-03-2005	NA	MBA	Applicable and Submitted	910010014481490 AXIS BANK	Nationalized / Private / Scheduled	558560	Bank Transfer	558560
41	Administration	Regular	Not Approved	Yes	MANJREKAR NISHA ARVIND	CLERK	10-04-2006	NA	MBA	Applicable and Submitted	910010014456397 AXIS BANK	Nationalized / Private / Scheduled	544712	Bank Transfer	544712
42	Administration	Regular	Not Approved	Yes	SALVI NILESH VASANT	ADMINISTRATIVE ASSISTANT	05-01-1998	NA	MBA	Applicable and Submitted	910010014485816 AXIS BANK	Nationalized / Private / Scheduled	534836	Bank Transfer	534836
43	Administration	Regular	Not Approved	Yes	GANGAN PRAVIN DASHRATH	CLERK	27-03-2006	NA	MBA	Applicable and Submitted	910010014496683 AXIS BANK	Nationalized / Private / Scheduled	528296	Bank Transfer	528296
44	Administration	Regular	Not Approved	Yes	CHAVAN YASHWANT MOHAN	COUNSELLOR	01-01-2015	NA	MBA	Applicable and Submitted	912010028779873 AXIS BANK	Nationalized / Private / Scheduled	520544	Bank Transfer	520544
45	Administration	Regular	Not Approved	Yes	BHALINGE MAHESH SHASHIKANT	CLERK	01-08-2001	NA	MBA	Applicable and Submitted	910010014492610 AXIS BANK	Nationalized / Private / Scheduled	490424	Bank Transfer	490424
46	Administration	Regular	Not Approved	Yes	JUVEKAR PRAJAKTA PRASAD	ACCOUNT ASSISTANT	15-05-2007	NA	MBA	Applicable and Submitted	910010014454058 AXIS BANK	Nationalized / Private / Scheduled	488276	Bank Transfer	488276
47	Administration	Regular	Not Approved	Yes	KOTIAN KALAVATI SUNDAR	RECEPTIONIST	14-07-2004	NA	MBA	Applicable and Submitted	910010014593386 AXIS BANK	Nationalized / Private / Scheduled	476012	Bank Transfer	476012
48	Administration	Regular	Not Approved	Yes	KULKARNI NAGESH MADHUSUDAN	SKILLED STAFF TECHNICIAN	21-02-2000	NA	MBA	Applicable and Submitted	910010014453974 AXIS BANK	Nationalized / Private / Scheduled	471188	Bank Transfer	471188
49	Administration	Regular	Not Approved	Yes	BHOSALE ASHOK SHRIPAT	PEON CUM XEROX OPERATOR	01-03-1998	NA	MBA	Applicable and Submitted	910010014453877 AXIS BANK	Nationalized / Private / Scheduled	467180	Bank Transfer	467180
50	Administration	Regular	Not Approved	Yes	GHAG YOGESH BHIKAJI	COMPUTER LAB TECHNICIAN	01-06-2008	NA	MBA	Applicable and Submitted	910010014454524 AXIS BANK	Nationalized / Private / Scheduled	457352	Bank Transfer	457352
51	Administration	Regular	Not Approved	Yes	BHUTAL PRAKASH SHANKAR	ELECTRICIAN	01-10-2001	NA	MBA	Applicable and Submitted	910010014454281 AXIS BANK	Nationalized / Private / Scheduled	456536	Bank Transfer	456536
52	Administration	Regular	Not Approved	Yes	KARGUTKAR MAHESH RAMCHANDRA	ELECTRICIAN	01-09-2012	NA	MBA	Applicable and Submitted	912010053705128 AXIS BANK	Nationalized / Private / Scheduled	420020	Bank Transfer	420020
53	Administration	Regular	Not Approved	Yes	KAKADE ALKA CHANDRAKANT	ADMINISTRATIVE ASSISTANT	16-08-1996	NA	MBA	Applicable and Submitted	910010014977344 AXIS BANK	Nationalized / Private / Scheduled	409608	Bank Transfer	409608
54	Administration	Regular	Not Approved	Yes	MOTHE AVIKESH EKNATH	OFFICER CORPORATE RELATIONS	05-08-2022	NA	MBA	Applicable and Submitted	915010017852005 AXIS BANK	Nationalized / Private / Scheduled	404170	Bank Transfer	404170

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55	Administration	Regular	Not Approved	Yes	SURVE HIMANSHU ARUN	JUNIOR CLERK	02-05-2016	NA	MBA	Applicable and Submitted	916010013623314 AXIS BANK	Nationalized / Private / Scheduled	404096	Bank Transfer		404096	
56	Administration	Regular	Not Approved	Yes	PILKE VIJAY NARAYAN	PEON	14-02-1997	NA	MBA	Applicable and Submitted	910010014454045 AXIS BANK	Nationalized / Private / Scheduled	364616	Bank Transfer		364616	
57	Administration	Regular	Not Approved	Yes	VISHWASRAO AJAY GOPINATH	PEON	10-09-1998	NA	MBA	Applicable and Submitted	910010014454595 AXIS BANK	Nationalized / Private / Scheduled	360380	Bank Transfer		360380	
58	Administration	Regular	Not Approved	Yes	MORE ASHWIN PRAKASH	PEON	15-12-1998	NA	MBA	Applicable and Submitted	910010014481843 AXIS BANK	Nationalized / Private / Scheduled	355460	Bank Transfer		355460	
59	Administration	Regular	Not Approved	Yes	SHARMA RAMSAGAR RAMAWADH	CARPENTER	12-09-2007	NA	MBA	Applicable and Submitted	910010014456339 AXIS BANK	Nationalized / Private / Scheduled	346616	Bank Transfer		346616	
60	Administration	Regular	Not Approved	Yes	KAMBLE RAKESH RAGHUNATH	PEON	15-12-2005	NA	MBA	Applicable and Submitted	910010014454799 AXIS BANK	Nationalized / Private / Scheduled	345800	Bank Transfer		345800	
61	Administration	Regular	Not Approved	Yes	THOMBARE NITIN YASHWANT	DESKTOP TECHNICIAN	15-12-2005	NA	MBA	Applicable and Submitted	910010014456546 AXIS BANK	Nationalized / Private / Scheduled	342400	Bank Transfer		342400	
62	Administration	Regular	Not Approved	Yes	BADKAR POOJA SACHIN	SENIOR EXECUTIVE	08-02-2022	NA	MBA	Applicable and Submitted	921010033988806 AXIS BANK	Nationalized / Private / Scheduled	340342	Bank Transfer		340342	
63	Administration	Regular	Not Approved	Yes	CHAVAN ATUL PANDURANG	PEON	24-09-1999	NA	MBA	Applicable and Submitted	910010014482105 AXIS BANK	Nationalized / Private / Scheduled	334844	Bank Transfer		334844	
64	Administration	Regular	Not Approved	Yes	KELUSKAR SAVLARAM MUKUND	PEON	19-08-1996	NA	MBA	Applicable and Submitted	910010014453848 AXIS BANK	Nationalized / Private / Scheduled	320595	Bank Transfer		320595	
65	Administration	Regular	Not Approved	Yes	SATHE BHAGWAN BABURAO	PEON	06-12-2005	NA	MBA	Applicable and Submitted	910010014481461 AXIS BANK	Nationalized / Private / Scheduled	309728	Bank Transfer		309728	
66	Administration	Regular	Not Approved	Yes	SHINDE AVINASH ANANT	DRIVER	07-06-2016	NA	MBA	Applicable and Submitted	915010042767503 AXIS BANK	Nationalized / Private / Scheduled	288884	Bank Transfer		288884	
67	Administration	Regular	Not Approved	Yes	NARVEKAR HARISH CHANDRAHAS	SENIOR SPORTS ASSISTANT	07-07-2014	NA	MBA	Applicable and Submitted	914010005013963 AXIS BANK	Nationalized / Private / Scheduled	272816	Bank Transfer		272816	
68	Administration	Regular	Not Approved	Yes	HARIJAN PAPPURAM KALURAM	GARDNER	01-04-2003	NA	MBA	Applicable and Submitted	910010015398463 AXIS BANK	Nationalized / Private / Scheduled	268448	Bank Transfer		268448	
69	Administration	Regular	Not Approved	Yes	GURAV AJIT MANOHAR	PEON	06-11-2006	NA	MBA	Applicable and Submitted	910010014454692 AXIS BANK	Nationalized / Private / Scheduled	260144	Bank Transfer		260144	
70	Administration	Regular	Not Approved	Yes	GHEWADE SANDIP MAHADEV	MAINTANANCE EXECUTIVE	16-12-2013	NA	MBA	Applicable and Submitted	913010045468012 AXIS BANK	Nationalized / Private / Scheduled	255743	Bank Transfer		255743	
71	Administration	Regular	Not Approved	Yes	DHURI MUKUND SHRIDHAR	PEON	20-10-2007	NA	MBA	Applicable and Submitted	910010014456119 AXIS BANK	Nationalized / Private / Scheduled	255044	Bank Transfer		255044	
72	Administration	Regular	Not Approved	Yes	RANE ASHWIN JAYSING	ASSISTANT REGISTRAR	20-01-2023	NA	MBA	Applicable and Submitted	922010065009880 AXIS BANK	Nationalized / Private / Scheduled	240000	Bank Transfer		240000	
73	Administration	Regular	Not Approved	Yes	KARANJE YASHWANT RAMCHANDRA	PEON	01-09-2008	NA	MBA	Applicable and Submitted	910010014453929 AXIS BANK	Nationalized / Private / Scheduled	210240	Bank Transfer		210240	
74	Administration	Regular	Not Approved	Yes	AWHAD SUMAN DAYANAND	SUPERINTENDENT	30-08-2007	NA	MBA	Applicable and Submitted	910010014481623 AXIS BANK	Nationalized / Private / Scheduled	204188	Bank Transfer		204188	
75	Administration	Regular	Not Approved	Yes	JAISWAL SANTOSH RAMDULARE	PEON	08-02-2022	NA	MBA	Applicable and Submitted	060010100006590 AXIS BANK	Nationalized / Private / Scheduled	193187	Bank Transfer		193187	
76	Administration	Regular	Not Approved	Yes	BHUTAL EKNATH SHANKAR	PEON	25-11-2005	NA	MBA	Applicable and Submitted	910010014596929 AXIS BANK	Nationalized / Private / Scheduled	175238	Bank Transfer		175238	
77	Administration	Regular	Not Approved	Yes	DAWLE VIDYA CHANDRAKANT	HEAD CLERK	07-07-2008	NA	MBA	Applicable and Submitted	910010014456410 AXIS BANK	Nationalized / Private / Scheduled	140343	Bank Transfer		140343	
78	Administration	Regular	Not Approved	Yes	MANE SHUBHNAGI CHANDRAKANT	JUNIOR CLERK	11-09-2007	NA	MBA	Applicable and Submitted	910010014501785 AXIS BANK	Nationalized / Private / Scheduled	137096	Bank Transfer		137096	
79	Administration	Regular	Not Approved	Yes	KATE DARSHANA AMIT	PA TO DIRECTOR	19-01-2023	NA	MBA	Applicable and Submitted	921010057008409 AXIS BANK	Nationalized / Private / Scheduled	84000	Bank Transfer		84000	
80	Administration	Regular	Not Approved	Yes	CHAVAN MAHADEV ASHOK	PEON	02-06-2011	NA	MBA	Applicable and Submitted	912010029936769 AXIS BANK	Nationalized / Private / Scheduled	65596	Bank Transfer		65596	
81	Administration	Regular	Not Approved	Yes	PANDYA PRACHIT NILESH	JUNIOR CLERK	17-02-0023	NA	MBA	Applicable and Submitted	922010048220503 AXIS BANK	Nationalized / Private / Scheduled	39537	Bank Transfer		39537	
82	Administration	Regular	Not Approved	Yes	JAYKAR NIRUPAMA AMOL	ACADEMIC ASSISTANT TO DIRECTOR	24-08-2008	NA	MBA	Applicable and Submitted	910010014494616 AXIS BANK	Nationalized / Private / Scheduled	38057	Bank Transfer		38057	
83	Administration	Regular	Not Approved	Yes	BORGE VIJAY RAMCHANDRA	SENIOR CLERK	15-03-2023	NA	MBA	Applicable and Submitted	923010005357311 AXIS BANK	Nationalized / Private / Scheduled	23226	Bank Transfer		23226	
Total Teaching Faculty						24	Total Non Teaching Faculty						59				
Total Approved Faculty						10	Total Non Approved Faculty (Including Proposal Sent for Approval)						73				
Total Annual Salary - Teaching											6855996 (51%)						

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Total Annual Salary - Administration	25816056 (49%)
Total Annual Salary	52672052
Total Basic Pay	19638358
Total Grade Pay	0
Total HRA Pay	5923948
Total DA Pay	20863860
Total TA Pay	6245886
Total IT/TDS Pay	3085847
Total Institute PT/PF Pay	1542256
Total PT/PF/other statutory deduction Pay	4917430

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB3106 - MET's Institute of Management, Mumbai
Address	Bandra Reclamation, Bandra (West), Mumbai

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	MBA	MBAPT	Non FRA	Hostel	Hospital	Trust
1	INCOME	80910863	69396826	11514037	0	0	0	0
Total Income		80910863	69396826	11514037	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	MBA	MBAPT	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	217706	Total 217706 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Bank Interest Income	134729	Total 80837 Deductible 0	Total 53892 Deductible 0	0	0	0	0
3	Admission Cancellation Fees	377800	Total 206655 Deductible 0	Total 171145 Deductible 0	0	0	0	0
4	Admission / Application Form Fees	154000	Total 0 Deductible 0	Total 154000 Deductible 0	0	0	0	0
5	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	9761112	Total 8425836 Deductible 0	Total 1335276 Deductible 0	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	70265516	Total 60465792 Deductible 0	Total 9799724 Deductible 0	0	0	0	0
Total Income		80910863	69396826	11514037	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	MBA	MBAPT	Non FRA	Hostel	Hospital	Trust
1	EXPENSES	97538734	69396826	28141908	0	0	0	0
Total Expenses		97538734	69396826	28141908	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	MBA	MBAPT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	26855996	Total 18741748 Paid 18741748 Provision for Unpaid 0 Claimed 18741748	Total 8114248 Paid 8114248 Provision for Unpaid 0 Claimed 8114248	0	0	0	0

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Salary - Teaching Staff	Colleges Contribution to PF	977018	Total 639513 Paid 639513 Provision for Unpaid 0 Claimed 639513	Total 337505 Paid 337505 Provision for Unpaid 0 Claimed 337505	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	89036	Total 53422 Paid 53422 Provision for Unpaid 0 Claimed 53422	Total 35614 Paid 35614 Provision for Unpaid 0 Claimed 35614	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1612264	Total 1128585 Paid 1128585 Provision for Unpaid 0 Claimed 1128585	Total 483679 Paid 483679 Provision for Unpaid 0 Claimed 483679	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	415372	Total 290760 Paid 290760 Provision for Unpaid 0 Claimed 290760	Total 124612 Paid 124612 Provision for Unpaid 0 Claimed 124612	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	25816055	Total 18128688 Paid 18128688 Provision for Unpaid 0 Claimed 18128688	Total 7687367 Paid 7687367 Provision for Unpaid 0 Claimed 7687367	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	651344	Total 515179 Paid 515179 Provision for Unpaid 0 Claimed 515179	Total 136165 Paid 136165 Provision for Unpaid 0 Claimed 136165	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	59358	Total 35615 Paid 35615 Provision for Unpaid 0 Claimed 35615	Total 23743 Paid 23743 Provision for Unpaid 0 Claimed 23743	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1074843	Total 752390 Paid 752390 Provision for Unpaid 0 Claimed 752390	Total 322453 Paid 322453 Provision for Unpaid 0 Claimed 322453	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	276914	Total 193840 Paid 193840 Provision for Unpaid 0 Claimed 193840	Total 83074 Paid 83074 Provision for Unpaid 0 Claimed 83074	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid</u>	5048431	Total 3091382 Claimed 3091382	Total 1957049 Claimed 1957049	0	0	0	0


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	<u>to individual & Mode of Payment (Cash/ Cheque/Bank)</u>							
Affiliation	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	30000	Total 21000 Claimed 21000	Total 9000 Claimed 9000	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	15217	Total 10652 Claimed 10652	Total 4565 Claimed 4565	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc</u>	136947	Total 95863 Claimed 95863	Total 41084 Claimed 41084	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	42625	Total 42625 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	2601609	Total 1821126 Claimed 1821126	Total 780483 Claimed 780483	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	3124566	Total 2187196 Claimed 2187196	Total 937370 Claimed 937370	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	614660	Total 430262 Claimed 430262	Total 184398 Claimed 184398	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	718608	Total 503026 Claimed 503026	Total 215582 Claimed 215582	0	0	0	0
Audit Fees	Audit Fee - College	35400	Total 24780 Claimed 24780	Total 10620 Claimed 10620	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing Fee/Review fee paid to Fees Regulating Authority.</u>	220272	Total 154190 Claimed 154190	Total 66082 Claimed 66082	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority.</u>	5000	Total 3500 Claimed 3500	Total 1500 Claimed 1500	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</u>	57540	Total 57540 Claimed 57540	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	1766864	Total 847652 Claimed 847652	Total 919212 Claimed 919212	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1069391	Total 748574 Claimed 748574	Total 320817 Claimed 320817	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	73084	Total 51159 Claimed 51159	Total 21925 Claimed 21925	0	0	0	0
Expenses related to Students	3. Alumni meet	53629	Total 53629 Claimed 53629	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	623904	Total 623904 Claimed 623904	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling,</u>	1160200	Total 1160200 Claimed 1160200	Total 0 Claimed 0	0	0	0	0

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	Food and accommodation charges if any.							
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14896	Total 10428 Claimed 10428	Total 4468 Claimed 4468	0	0	0	0
Conference and Seminar	Student competition	1204138	Total 1164291 Claimed 1164291	Total 39847 Claimed 39847	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.) Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	50000	Total 50000 Claimed 50000	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	911069	Total 670033 Claimed 670033	Total 241036 Claimed 241036	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	815577	Total 570904 Claimed 570904	Total 244673 Claimed 244673	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	281177	Total 196824 Claimed 196824	Total 84353 Claimed 84353	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	177413	Total 124189 Claimed 124189	Total 53224 Claimed 53224	0	0	0	0
Communication Expenses	Postage, Courier Charges	17487	Total 12241 Claimed 12241	Total 5246 Claimed 5246	0	0	0	0
Printing and Stationery	Other stationary	1299716	Total 909801 Claimed 909801	Total 389915 Claimed 389915	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	4919013	Total 3443309 Claimed 3443309	Total 1475704 Claimed 1475704	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	27212	Total 19048 Claimed 19048	Total 8164 Claimed 8164	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1218234	Total 852764 Claimed 852764	Total 365470 Claimed 365470	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	3811356	Total 2667949 Claimed 2667949	Total 1143407 Claimed 1143407	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	4317	Total 3022 Claimed 3022	Total 1295 Claimed 1295	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2406817	Total 1444090 Claimed 0	Total 962727 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	1014108	Total 709876 Claimed 709876	Total 304232 Claimed 304232	0	0	0	0
Excess of income over expenditure as per audited IE	Excess of income over expenditure as per audited IE account of college	4140057	Total 4140057	Total 0	0	0	0	0

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account of college		Claimed 0	Claimed 0				
Total Expenses		97538734	69396826	28141908	0	0	0
Total Claimed Expenses			63770054	27179181			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25