

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA**

1	<b>Name of the College/Institute:</b> Mumbai Education Trust's Institute of Computer Science, Bandra (W), Mumbai. <b>Code:</b> MC3167 <b>Stream:</b> MCA <b>Year:</b> 2024-25 <b>Location:</b> Bhujbal Knowledge City, G.A.K. Vaidya Chowk, Bandra Reclamation, Bandra West, Mumbai 400 050.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 155000 Approved 149000 Approved 150000 Approved 150000 Approved 133000	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	2001	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15251962	127100
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	10000	83
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15261962</b>	<b>127183</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	3586164	29885
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>18848126</b>	<b>157068</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (376963) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18848126</b>	<b>157068</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1884813	15707
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	282722	2356
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	840000	7000
4.4	Depreciation on other assets at approved rates -	1431360	11928
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23287021</b>	<b>194059</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	118	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	194059	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	194059	
4.10	Development fee (10% of 4.9.1)	19406	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>213465</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Addl = 0 Ph.D Holder - 40% - Add = 970	2910	

	Research Publications in international journals & Patents - 7.14 per faculty per year - Add = 970 Placement of students - 90% - Add = 970	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22316)) or Limited 15% of Tuition Fee(4.9.1- (29109)) whichever is less.	22316
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>216375</b>

Date \_\_\_\_\_

Place \_\_\_\_\_



  
**PRINCIPAL**  
**MUMBAI EDUCATIONAL TRUSTS**  
**INSTITUTE OF COMPUTER SCIENCE**

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
 1)  
 2)  
 3)  
 4)

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_