

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MBAPT

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| 1 | Name of the College/Institute: MET's Institute of Management, Mumbai Code: MB3106 Stream: MBAPT Year: 2022-23 Location: Bandra Reclamation, Bandra (West), Mumbai | | |
| 2 | Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 | No Upward Revision Approved No Upward Revision Approved | 68000 58000 58000 |
| | Fee Proposed by College for AY 2022-23 | Proposal Status Y Proposed fee for 2022-23 63710 Rs. | |
| | C) Year of recognition by respective council/Government : | 2002 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | N | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 16012609 | 22240 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 1408910 | 1957 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 17421519 | 24197 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21 | 10997159 | 15274 |
| 4.2.1 | a) Less income | 0 | |
| 4.2.2 | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 28418678 | 39470 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (568374) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 28418678 | 39470 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2020-21 | 2841868 | 3947 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake | 0 | |
| 4.3 | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 1980000 | 2750 |
| 4.4 | Depreciation on other assets at approved rates - | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 33240546 | 46167 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.6 | Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 720 | |
| 4.7 | Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift | 205 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 720 | |
| 4.9 | Per Student Fee (4.5/4.8) | 46167 | |
| 4.9.1 | Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any) | 55400 | |
| 4.10 | Development fee (10% of 4.9.1) | 5540 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 60940 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(2770) - Add=277 Ph.D Holder - 40% - Add = 277 Research Publications in international journals & Patents - 2.00 per faculty per year - Add = 277 Placement of students - 70% - Add = 277 | 3601 | |

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