


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MCA

1	Name of the College/Institute: Mumbai Education Trust's Institute of Computer Science, Bandra (W), Mumbai. Code: MC3167 Stream: MCA Year: 2023-24 Location: Bhujbal Knowledge City, G.A.K. Vaidya Chowk, Bandra Reclamation, Bandra West, Mumbai 400 050.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No 149000 Upward Revision 150000 Approved No 133000 Upward Revision Approved 133000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 181536 Rs.	
	C) Year of recognition by respective council/Government :	2001	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	11707998	97567
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	46400	387
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	11754398	97953
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	4115747	34298
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15870145	132251
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (317403) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15870145	132251
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1587015	13225
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1227017	10225
4.5	Total of (4.2.2.2 to 4.4)	19344177	161201
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	119	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No X)Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No X)Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	161201	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1612	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	162813	
4.10	Development fee (10% of 4.9.1)	16281	
4.10.1	Total fee (4.9.1 + 4.10)	179094	
4.10.2	Credit for accreditation/quality improvement etc	2442	

https://ay23-24.mahafportal.org/ssi_prp_22/abc.php?q=printcheck_list1&stream=MCA&st=st1&year=2023-24&


PRINCIPAL
MUMBAI EDUCATIONAL TRUSTS
INSTITUTE OF COMPUTER SCIENCE



	NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 35% - Add = 814 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 814 Placement of students - 95% - Add = 814	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18723)) or Limited 15% of Tuition Fee(4.9.1- (24422)) whichever is less.	18723
4.10.4	Total Fee (4.9.1 + 4.10.3)	181536
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date	 PRINCIPAL MUMBAI EDUCATIONAL TRUSTS INSTITUTE OF COMPUTER SCIENCE	
Place		
 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		