

Income Details	
Income PH	Income With Conversion PH
43767088	43767088
Not Match Count- 0	
Expenses Details	
Expenses PH	Expenses With Conversion PH
33904597	33904597
Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
24363123	24363123

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2022-23

Back

The fields marked with (*) are mandatory.

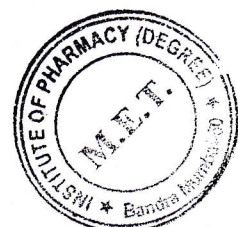
Select Approved fee and enter amount of it.

All figures should in absolute (Rs. only) and not in Rs. lakhs....

Information Updated Successfully

1	Name of the College/Institute: Mumbai Educational Trust's Institute of Pharmacy, Mumbai Code: PH3226 Stream: PH Year: 2022-23 Location: Bhujbal Knowledge Centre Bandra Reclamation, Bandra (w), Mumbai- 400 050	
2	A) Fee for Academic Year - 2018-19 :- Approved B) Fee for Academic Year - 2019-20 :- Approved C) Fee for Academic Year - 2020-21 :- Approved D) Fee for Academic Year - 2021-22 :- No Upward Revision	144000 166000 182000 182000
	Fee Proposed by College for Academic Year 2022-23	Proposal Status Yes Proposed fee for 2022-23 178764 Rs.
2.1	C) Year of recognition by respective council/Government : Do you want to combine this proposals with any other course proposal which is intrinsically linked to each other and can not be separated?	1994 No
2.1.1	Select Streams to be combined if yes (Please Select Multiple Streams in case of Combining proposal)	<input type="checkbox"/> PH
3.	Whether undertaking on stamp paper submitted reg. refund?	No
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. Click here for Detailed break-up (Last updated on - 12/05/2022 04:18 PM)	24715340 105621
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers Click here for Detailed break-up (Last updated on - 12/05/2022 04:19 PM)	197100 842
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	24912440 106463
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2020-21 Click here for Detailed break-up (Last updated on - 12/05/2022 03:47 PM)	7804768 (31%) 33354
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 12/05/2022 01:23 PM)	0
4.2.2	b) Hostel expenses, Click here for Detailed break-up (Last updated on - Not Updated Yet)	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32717208 139817
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (654344) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	32717208 139817
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	3271721 13982
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1287000 5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 28/04/2022 12:57 PM)	579868 2478
4.5	Total of (4.2.2.2 to 4.4)	37855797 161777

D. J. Joshi
PRINCIPAL
M.E.T.'s Institute of Pharmacy
Bandra (W), Mumbai-400 050



4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 12/05/2022 05:09 PM)	234
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	225
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	234
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	161777
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	161777
4.10	Development fee (10% of 4.9.1)	16178
4.10.1	Total fee (4.9.1 + 4.10)	177955
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0 (0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 8% - Add = 0 Research Publications in international journals & Patents - 6.73 per faculty per year - Add = 809 Placement of students - 16% - Add = 0 Click here for Detailed break-up (Last updated on - 12/05/2022 02:08 PM)	809
4.10.3	Total Development Fee (4.10 + 4.10.2-(16987)) or Limited to 15% of Tuition Fee(4.9.1- (24267)) whichever is less.	16987
4.10.4	Total Fee (4.9.1 + 4.10.3)	178764

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Save Changes

About Us | News | Contact Us
Copyright © 2021. All rights reserved.

Visitors Count: 246140

Asli
PRINCIPAL
M.E.T.'s Institute of Pharmacy
Bandra (W), Mumbai-400 050

