

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Mumbai Educational Trust's Institute of Pharmacy, Mumbai Code: PH3226 Stream: PH Year: 2026-27 Location: Bhujbal Knowledge City Bandra Reclamation, Bandra (w), Mumbai- 400 050				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	169820	18680	188500
	Fee for Academic Year 2024-25	Approved	166816	19184	186000
	Fee for Academic Year 2023-24	Approved	167265	19235	186500
	Fee for Academic Year 2022-23	Approved	158371	16629	175000
	Fee for Academic Year 2021-22	Approved	163228	18772	182000
	Fee for Academic Year 2020-21	Approved	163228	18772	182000
	Fee for Academic Year 2019-20	Approved	148880	17120	166000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 224051			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	36008356	133364
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	163480	605
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	36171836	133970
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	10281672	38080
4.2.1	a) Less income	696812	2581
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	45756696	169469
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1372701) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	45756696	169469
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4575670	16947
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2100232	7779
4.3	Usage charge for building - Regular / First Shift Rs. 5625 per student for total sanctioned intake 1. Usage Charges: 5500	1350000	5000



	3. For New Colleg Additional: 0		
	4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)		
	Usage charge for building - Second Shift Rs. 2813 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	716050	2652
4.5	Total of (4.2.2.2 to 4.4)	54498648	201847
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (192+6+47+0+25+0) (Excluding TFWS, J&K, and Repeaters)	270	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	270	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	201847	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	201847	
4.10	Development fee (10% of 4.9.1)	20185	
4.10.1	Total fee (4.9.1 + 4.10)	222032	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 60% - Add = 2019 Research Publications in international journals & Patents - 0.12 per faculty per year - Add = 0 Placement of students - 6% - Add = 0	2019	
4.10.3	Total Development Fee (4.10 + 4.10.2-(22204)) or Limited 15% of Tuition Fee(4.9.1-(30277)) whichever is less.	22204	
4.10.4	Total Fee (4.9.1 + 4.10.3)	224051	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	422032
2	Library Fee / Library Maintenance Income	17767
3	Photocopy Fee	575
4	L.C. (Leaving Certificate) Fees Income	200
5	Registration Fee Income	7000
6	Breakage Fees	172250
7	Admission Cancellation Fees	5000
8	ID Card Fees	3000
9	Eligibility Fee Income	15180
10	Regular Students University Exam Fee Income	49183
11	Rechecking Forms Fees	4625
Total		696812
Date		



Dosh

PRINCIPAL

M.E.T.'s Institute of Pharmacy
Bandra (W) - 400 050



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)